

Program A: Administrative Program

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-424 Liquefied Petroleum Gas Commission
 PROGRAM ID: Program A: Administrative

1. (KEY) To reduce the number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia by at least 5% from the FY 2002-2003 performance standard (24).

Strategic Link: This operational objective partially accomplishes Strategic Objective I.1: To reduce the number of fires related to liquefied petroleum gas and accidents by 25% from FY 2001-2002 through FY 2005-2006 (5% per fiscal year).

Louisiana: Vision 2020 Link: This objective contributes to Vision 2020 Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6734	K	Number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia	26	6 ¹	24	24	22 ¹	22
2133	S	Number of tanks condemned	19	18	5	5	5 ²	75
6735	S	Number of tank and/or installation modifications required	42	123 ³	120	120	120	200
6736	S	Number of hearings on violations	85	171 ⁴	175	175	175	175
6737	S	Number of routine inspections and inspection activities performed	22,023	22,874	23,000	23,000	23,600 ⁵	23,600
6738	S	Number of trucks tagged and inspected	1,390	1,206	1,200	1,200	1,200	1,200
6739	S	Number of man-hours of training provided	3,250	3,789	3,400	3,400	3,400	3,400

¹ There were less fires and accidents related to LP gas than expected, which is a good indication that training and enforcement is paying dividends on safety. The strategic plan anticipates a 5% decrease every year in the number of fires and accidents related to LP gas. FY 2003-2004 continuation level reflects that trend. FY 2003-2004 continuation level reflects the existing operating budget trend and therefore has remained the same.

² The strategic plan anticipates a 5% decrease every year in the number of fires and accidents related to LP gas. FY 2003-2004 continuation level reflects that trend.

³ FY 2001-2002 actual was less than prior year, which is the proper direction. Positive or negative variances are both good indications that training and enforcement are reducing the number of fires and accidents related to LP gas.

⁴ Undercover sting operations, produced more violations than targeted. The two problem areas were LPG used as a refrigerant and filling out-of-date cylinders. Stricter enforcement of the rules and regulations are enhancing safety and reducing accidents.

⁵ FY 2003-2004 continuation level reflects the existing operating budget trend and therefore has remained the same.